

Washington State Department of Transportation (WSDOT) - T Program Review

MPO and RTPO funds

| Activity Description | | Why do we do this activity? Is it required by federal law, state law or a good business practice? | What does it cost to do this activity and what are the sources of funds? | | | Who are the customers of this activity? | What are the performance measures? | What are the consequences of <u>not</u> funding this activity? Would someone else do it? Would it not get done? | What would be accomplished if more staff and funding were provided for this activity. | | |
|----------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------|------------------|--------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|-----------------------|
| | | | State \$ | Federal \$ | Total Funding \$ | | | | What more could be accomplished? | Additional FTEs | Additional Funding \$ |
| 1 | MPOs: Metropolitan Plan Development | 23 CFR 450.322 | - | 5,000,000 | 5,000,000 | | | | | | |
| 2 | MPOs: Metropolitan TIP Development | 23 CFR 450.324 - 330 | - | 9,350,000 | 9,350,000 | | | | | | |
| 3 | MPOs: Air Quality Conformity | 23 CFR 450.324 | - | 500,000 | 500,000 | | | | | | |
| 4 | TMA: Congestion Management System | 23 CFR 450.320 | - | 250,000 | 250,000 | | | | | | |
| 5 | RTPOs: Regional Plan Development (**includes WSDOT Region as RTPO lead agency) | RCW 47.80.023(2) & 47.80.030 | 1,140,839 | | 1,140,839 | some orgs do collect/use local match money--not thru T | | | | | |
| 6 | RTPOs: Regional TIP Development (**includes WSDOT Region as RTPO lead agency) | RCW 47.80.023(5) | 1,201,677 | | 1,201,677 | | | | | | |
| 7 | RTPO participation in statewide long-range plan (**includes WSDOT Region as RTPO lead agency) | RCW 47.80.023(8) Proposed CFR 23.450.306(d) | 2,000,671 | | 2,000,671 | | | | | | |
| 8 | RTPOs: Certification of Regional Concurrency under GMA (**includes WSDOT Region as RTPO lead agency) | RCW 47.80.023(4) & 47.80.070 | 60,168 | | 60,168 | | | | | | |
| 9 | Whatcom COG - TDM Proviso | | 150,000 | | 150,000 | | | | | | |

RTPO/MPO Subtotal4,553,35515,100,00019,653,355